



GOVERNMENT OF GUAM



CIVIL SERVICE COMMISSION
KUMISION I SETBISION SIBIT

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November 25, 2009

CSC NO. 2009-109

Senator Judith T. Won Pat
Speaker: 20th Guam Legislature
116 Chalan Santo Papa Suite 102
Hagatna, Guam 96910
Tel: (671) 472-3587

30-09-1403
Office of the Speaker
Judith T. Won Pat
Date: 11/30/09
Time: 11:30 AM
Received: 11/30/09 11:40 AM

Dear Senator:

Herewith, are our 2009 4th Quarter staffing and expenditure reports pursuant to P.L. 29-113. We sent our reports to your email at speakerjudiwonpat.com and mark@judiwonpat.com admin@guamopa.org.

We would like to inform you that we currently do not have any Federal Funds or Prior Years to report this quarter.

Should you have any questions, you may contact me at 647-1855/7. Si Yu'os Ma'ase.

Senseramente,

NAOMI E. LUJAN-GONZALES
Executive Director

**(2009 4th Qtr) Appropriation/Expenditure Report
(Run Date September, 2009)**

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	408,991.00	408,991.00	298,952.00	0	0.00	0.00
	FRINGE	135,863.00	135,863.00	84,258.00	0	351.65	0.00
	CONTRACT	27,799.18	7,447.01	22,324.00	1.50	4,097.66	0
	BLDG RENT	85,470.00	85,470.00	49,858.00	0.00	0.00	0
	SUPPLIES	1,430.00	1,430.00	724	183.5	0	0
	EQUIPMENT	0.00	0.00	0	0	0.00	0
	DRUG TESTING CHARGES	75	75	75	0	0	0
	MISCELLANEOUS	17,300.00	17,300.00	4,550.00	0	0.00	0
	TELEPHONE	8,485.48	8,486.00	2,388.00	487.2	0.00	0
GENERAL FUND Fund Totals:		685,413.66	665,042.01	463,129.00	672.20	4,449.31	0.00
CIVIL SERVICE COMMISSION		685,413.66	665,042.01	463,129.00	672.20	4,449.31	0.00

Outstanding
Appropriations YTD Allotment Expenditures Encumbrances Funds Available Unallotted Balance

GRAND TOTALS 685,413.66 665,042.01 463,129.00 672.20 4,449.31 0.00

Government of Guam
Fiscal Year 2009
Agency Staffing Pattern

[BBMR SP-11]

FUNCTIONAL AREA:
DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION
PROGRAM:

FUND: GENERAL FUND

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date							Medicare (1.45% * J)	Life (1/)						
1	200	Executive Director	L-3-8	\$75,208	\$0	\$0			\$0	\$75,208	\$18,952	\$404	\$0	\$1,091	\$174	\$3,164	\$385	\$24,170	8,653	\$99,378	
2	222	Clerk Typist III	F-1	17,635	0	0	06/21/2009		336	17,635	4,444	404	0	521	174	1,380	180	11,707	47,614		
3	214	Board Secretary	I-13	35,571	0	0	12/28/2010		0	35,907	30,684	404	0	1,766	174	1,380	180	34,587	156,349		
4	213	Administrative Counsel	A4-18	121,762	0	0	11/27/2010		0	121,762	20,361	404	0	1,172	174	1,380	180	23,670	104,466		
5	203	Personnel Mgt. Analyst III	N-26	80,796	0	0	04/18/2010		0	45,043	11,351	404	0	653	174	1,380	180	14,142	59,185		
6	204	Personnel Mgt. Analyst III	N-09	45,043	0	0			0	80,796	20,361	404	0	1,172	174	1,380	180	23,671	104,467		
7	204	Personnel Mgt. Analyst III	N-26	80,796	0	0			0	80,796	11,176	404	0	615	174	1,380	180	15,439	57,885		
8	205	Personnel Mgt. Analyst III	N-07	41,936	0	0	06/01/2009		510	42,446	0	0	0	0	0	0	0	0	0		
9				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
10				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
11				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
12				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
13				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
14				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
15				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
16				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
17				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
18				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
19				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
20				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
21				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
22				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
23				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
24				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
25				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
									Grand Total:	\$498,747	\$0	\$846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										\$499,593	\$126,377	\$3,232	\$0	\$7,245	\$1,218	\$16,392	\$2,055	\$156,039	\$655,632		

FY09SP as of 09/20/09

Mattida Takao's position is in lieu of Rachel G. Paulino who is out on Military Leave for 1 year.
Robert Kono- Left Agency on 9/28/09.
Tony Aguon left agency on 8/21/09.
Ramon Lizama left agency in 9/2/09.
Dan Leon Guerrero came in 9/2/09, and retired on 9/25/09.
Roland Fejarang detailed to PM Administrator will end detail on 10/5/09